



Finance Committee

Multi-year General Fund Budget Projections Briefing

Agenda Date: 6/20/2018
Agenda Item Number: 6.C
File Number: 18-0583

Type: discussion **Version:** 1 **Status:** Filed

Title

Multi-year General Fund Budget Projections Briefing

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive a briefing on multi-year General Fund budget projections. Discussion only; No action requested.

Report

Issue:

Whether to receive a briefing on multi-year General Fund budget projections.

Staff Contact:

Dean Walz, Fiscal Services Director, 360.753.8465

Presenter(s):

Dean Walz, Fiscal Services Director, Administrative Services Department

Background and Analysis:

Every year staff calculates a five-year General Fund budget projection in preparation of the annual budget cycle. The projections are based on current operations and revenue sources. The projection provides an indicator of the City's ability to maintain current services.

Staff will present multi-year General Fund budget projections.

Neighborhood/Community Interests (if known):

N/A

Options:

Discussion only.

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Financial Impact:
None at this time.

Attachments:
None