



City Hall  
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## Finance Committee

### Multi-year General Fund Budget Projections Briefing

**Agenda Date:** 6/20/2018  
**Agenda Item Number:** 6.C  
**File Number:** 18-0583

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**Type:** discussion **Version:** 1 **Status:** Filed

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**Title**

Multi-year General Fund Budget Projections Briefing

**Recommended Action**

**Committee Recommendation:**

Not referred to a committee.

**City Manager Recommendation:**

Receive a briefing on multi-year General Fund budget projections. Discussion only; No action requested.

**Report**

**Issue:**

Whether to receive a briefing on multi-year General Fund budget projections.

**Staff Contact:**

Dean Walz, Fiscal Services Director, 360.753.8465

**Presenter(s):**

Dean Walz, Fiscal Services Director, Administrative Services Department

**Background and Analysis:**

Every year staff calculates a five-year General Fund budget projection in preparation of the annual budget cycle. The projections are based on current operations and revenue sources. The projection provides an indicator of the City's ability to maintain current services.

Staff will present multi-year General Fund budget projections.

**Neighborhood/Community Interests (if known):**

N/A

**Options:**

Discussion only.

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**Financial Impact:**

None at this time.

**Attachments:**

None