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City Council

Approval of the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan

Agenda Date: 6/26/2018
Agenda Item Number: 4.C
File Number: 18-0623

Type: decision **Version:** 1 **Status:** Passed

Title

Approval of the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan

Recommended Action

Committee Recommendation:

The General Government Committee reviewed and recommended the Five-Year Consolidated Plan.

City Manager Recommendation:

Move to approve of the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan and direct staff to submit to HUD on or before July 13, 2018.

Report

Issue:

Whether to approve the strategies identified in the Draft Community Development Block Grant Five-Year Consolidated Plan (2018 - 2022).

Staff Contact:

Anna Schlecht, Community Service Programs Manager, Community Planning and Development Department (360-753-8183)

Presenter(s):

None - Consent Calendar Item.

Background and Analysis:

There were no public comments submitted or public testimony received at the public hearing on the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan (2018 - 2022) on June 12 nor during the 30-day CDBG Citizen Participation Process.

The strategies are outlined in the attached, "Draft Community Development Block Grant Strategies."

CDBG Program Purpose: The CDBG Program was created as a "bundled" federal aid program intended to aid the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and

moderate income. Regulations for the CDBG Program are contained in 24 CFR 570.

Public Process: The draft Five-Year CDBG Consolidated Plan will be made available for public review in the CDBG Citizen Participation Process, summarized as follows:

April 25	General Government Committee Recommendations
May 22	Council launch of the CDBG Citizen Participation Process
May 23 - June 23	30 Day CDBG Citizen Participation Process
June 12	Public Hearing: Five-Year CDBG Consolidated Plan
June 26	Council review & approval of 5-Year CDBG Consolidated Plan
July 13	Submission of Five-Year CDBG Consolidated Plan to HUD

Please note that the first year of the Five-Year CDBG Consolidated Plan will be the coming Program Year (PY) 2018 which is addressed in a separate agenda item.

Prior Discussions: This item was discussed at three prior Committee meetings on October 6, 2017, November 17, 2017 and April 25, 2018. There was a prior Council discussion on May 22, 2018 and a public hearing on June 12, 2018.

Alignment with other Plans: The Council has a stated goal to align CDBG strategies with other plans. Related plans and their respective goals are summarized in the attachment "Olympia CDBG Consolidated Plan - Alignment with Other Plans." In addition to these plans, the Committee may also want to consider how our CDBG program will align with the Olympia Home Fund.

Joint Consolidated Planning Process with Thurston County: Housing and Urban Development (HUD) requires that the City and the County work together to develop a joint Five-Year Consolidated Plan. The City and the County contracted with State Department of Commerce to scope the joint plan, to gather needs data and to assist in the development of priority strategies. Both the County and the City will develop their unique strategies for the Five-Year Consolidated Plan. This plan is presented in the attached "Citizen Summary - Regional Consolidated Plan (2018 - 2022)" and the longer version, "Draft Regional Consolidated Plan (2018 -2022) - Full Federal Format."

Neighborhood/Community Interests (if known):

All neighborhoods and community stakeholders have an interest in how federal CDBG funds are invested in community development programs and projects.

Options:

1. Move to approve the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan and direct staff to submit to HUD on or before July 13, 2018.
2. Delay the approval and submission of the Draft Community Development Block Grant (CDBG) Five-Year Consolidated Plan (2018 - 2022) and risk loss of funding resulting from a late submission to HUD. Provide staff direction on next steps.

Financial Impact:

The Five-Year CDBG Consolidated Plan (2018 - 2022) will guide the investment of an estimated total of \$2,500,000. This includes projected annual revenues of \$350,000 in new CDBG funds, and \$150,000 in CDBG Program Income from prior year loans.

Attachments:

Draft Consolidated Plan Strategies
Alignment with Other Plans
CDBG Program Annual Cycle
Draft Citizen Summary
Draft Regional Consolidated Plan