



Finance Committee

Briefing of the Preliminary 2019 Operating Budget

Agenda Date: 9/6/2018
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Title

Briefing of the Preliminary 2019 Operating Budget

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive a briefing on the Preliminary 2019 Operating Budget. Briefing only; No action requested.

Report

Issue:

Whether to receive a briefing on the Preliminary 2019 Operating Budget, including, revenues, expenses, and critical needs.

Staff Contact:

Debbie Sullivan, Administrative Services Director, 360.753.8499

Presenter(s):

Steve Hall, City Manager, 360.753.8447

Debbie Sullivan, Administrative Services Director, 360.753.8499

Background and Analysis:

In preparation for the adoption of the 2019 Operating Budget, staff will share estimated revenues, expenses, and critical needs.

The 2019 Preliminary Operating Budget will be presented to the City Council on October 11, 2018.

Neighborhood/Community Interests (if known):

N/A

Options:

Briefing only.

Attachments:

None