



Planning Commission

Discussion with City staff on the Preliminary Capital Facilities Plan (CFP) 2019-2024 Financial Plan

Agenda Date: 9/10/2018
Agenda Item Number:
File Number: 18-0853

Type: discussion **Version:** 1 **Status:** Filed

Title

Discussion with City staff on the Preliminary Capital Facilities Plan (CFP) 2019-2024 Financial Plan

Recommended Action

None. Discussion only.

Report

Issue:

The Olympia Planning Commission Finance Subcommittee's annual review of the CFP for consistency with the Comprehensive Plan.

Staff Contact:

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Presenter(s):

Carole Richmond, Subcommittee Chair

Background and Analysis:

Every year the Planning Commission holds a public hearing and makes a recommendation on the City's Capital Facilities Plan (CFP) Financial Plan. The Commission's Finance Subcommittee meets with staff of various city departments to ask questions, review the CFP, and bring forward issues to the full Commission for discussion and a final recommendation. The Commission then forwards that recommendation in a letter to the City Council.

Neighborhood/Community Interests (if known):

Public testimony will be taken at a Public Hearing to be held September 17, 2018, and will be considered by the Subcommittee and the full Commission.

Options:

None. Discussion only.

Financial Impact:

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Included in base budget.

Attachments:

Website link: [Preliminary Capital Facilities Plan 2019-2024 Financial Plan](#)