



## Planning Commission

### Planning Commission Finance Sub-Committee discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

**Agenda Date:** 9/20/2018  
**Agenda Item Number:**  
**File Number:** 18-0897

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**Type:** discussion **Version:** 1 **Status:** Filed

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#### **Title**

Planning Commission Finance Sub-Committee discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

#### **Recommended Action**

None. Discussion only.

#### **Report**

##### **Issue:**

The Olympia Planning Commission Finance Sub-Committee's annual review of the CFP for consistency with the Comprehensive Plan.

#### **Staff Contact:**

Stacey Ray, Senior Planner, Community Planning and Development, 360.753.8046

#### **Presenter(s):**

Carole Richmond, Chair, Planning Commission Finance Sub-Committee

#### **Background and Analysis:**

Every year the Planning Commission holds a public hearing and makes a recommendation on the City's Capital Facilities Plan (CFP) Financial Plan. The Commission's Finance Sub-Committee has met once on August 27 to discuss their process for this year's review, and again on September 10 to discuss the Preliminary CFP with City staff from the Public Works and Parks, Arts, and Recreation departments.

This third and final meeting the sub-committee will be to discuss what was heard from members of the public at the Public Hearing on September 17, and form recommendations to take forward to the full Commission. The full Commission then forward a final recommendation in a letter to the City Council.

#### **Neighborhood/Community Interests (if known):**

Public testimony was taken at the Public Hearing held September 17, 2018, and will be considered by the Finance Sub-Committee and the full Commission.

**Options:**

None. Discussion only.

**Financial Impact:**

Staff support for this process is included in the Community Planning and Development Department's base budget.

**Attachments:**

Website link: [Preliminary Capital Facilities Plan 2019-2014 Financial Plan](#)