



## Planning Commission

### Planning Commission Discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

**Agenda Date:** 10/1/2018  
**Agenda Item Number:**  
**File Number:**18-0947

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**Type:** recommendation   **Version:** 1   **Status:** Filed

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#### **Title**

Planning Commission Discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

#### **Recommended Action**

Move to approve a recommendation letter to forward to Council for consideration.

#### **Report**

##### **Issue:**

Whether to approve a recommendation letter on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan to forward to Council for consideration.

#### **Staff Contact:**

Stacey Ray, Senior Planner, Community Planning and Development, 360.753.8046

#### **Presenter(s):**

Carole Richmond, Chair, Planning Commission Finance Sub-committee

#### **Background and Analysis:**

Every year the Planning Commission holds a public hearing and makes a recommendation on the City's Capital Facilities Plan (CFP) Financial Plan. The Commission's Finance Sub-committee met on August 27, September 10, and September 20 to discuss the Preliminary CFP amongst one another and with City staff. The full Planning Commission held a public hearing on Monday, September 17.

The purpose of this agenda item is for the Finance Sub-committee to share and discuss with the full Commission a draft recommendation letter to forward to Council for consideration.

#### **Neighborhood/Community Interests (if known):**

No members of the public provided comment at the Public Hearing, which was held by the full Commission on September 17, 2018.

#### **Options:**

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- A) Approve a recommendation letter on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan to forward to Council for consideration.
- B) Do not approve a recommendation letter on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan for Council for consideration.

**Financial Impact:**

Staff support for this process is included in the Community Planning and Development Department's base budget.

**Attachments:**

Website link: [Preliminary Capital Facilities Plan 2019-2014 Financial Plan](#)