



City Hall  
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## Finance Committee

### Discussion of Multi-year General Fund Revenue and Expenditure Projections

**Agenda Date:** 6/25/2019  
**Agenda Item Number:** 6.B  
**File Number:** 19-0599

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**Type:** discussion **Version:** 1 **Status:** Filed

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**Title**

Discussion of Multi-year General Fund Revenue and Expenditure Projections

**Recommended Action**

**Committee Recommendation:**

Not referred to a committee.

**City Manager Recommendation:**

Discuss the City of Olympia's multi-year General Fund Revenue and Expenditure Projections.

**Report**

**Issue:**

Whether to discuss multi-year General Fund Revenue and Expenditure Projections.

**Staff Contact:**

Nanci Lien, Fiscal Services Director, 360.756.8465

**Presenter(s):**

Nanci Lien, Fiscal Services Director, Administrative Services Department

**Background and Analysis:**

Each year staff calculates a five-year General Fund revenue and expenditure projection in preparation of the annual budget cycle. The projections are based on current operations and revenue sources. The projection provides an indicator of the City's ability to maintain current services.

Staff will present multi-year General Fund Revenue and Expenditure Projections. The Finance Committee will also receive a briefing on the 2019 year-to-date revenue and end-of-year projections.

**Neighborhood/Community Interests (if known):**

N/A

**Options:**

Discussion only.

**Financial Impact:**

None at this time.

**Attachments:**

None