



City Hall  
601 4th Avenue E.  
Olympia, WA 98501  
360-753-8244

## Metropolitan Park District Advisory Committee

### Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources and budget

**Agenda Date:** 7/10/2019

**Agenda Item Number:** 6.B

**File Number:** 19-0622

---

**Type:** information **Version:** 1 **Status:** Filed

---

**Title**

Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources and budget

**Recommended Action**

None - information only

**Report**

**Issue:**

Budget overview

**Staff Contact:**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

**Presenter(s):**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

**Background and Analysis:**

The Olympia Parks, Arts and Recreation (OPARD) has an annual operating budget of approximately \$9 million and an annual capital budget of approximately \$5 million. Staff will provide an overview of both the operating and capital budgets including revenue sources and expenditures.

**Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

**Options:**

Informational only.

**Financial Impact:**

N/A

**Attachments:**

None