



Parks and Recreation Advisory Committee

Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources, budget and trends

Agenda Date: 8/15/2019
Agenda Item Number: 6.A
File Number: 19-0719

Type: report **Version:** 1 **Status:** Filed

Title

Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources, budget and trends

Recommended Action:

None - information only

Report

Issue:

Budget overview

Staff Contact:

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Presenter(s):

Jonathon Turlove, Parks, Arts & Recreation Director of Park Planning and Maintenance,
360.753.8068

Background and Analysis:

The Olympia Parks, Arts and Recreation (OPARD) has an annual operating budget of approximately \$9 million and an annual capital budget of approximately \$6 million. Staff will provide an overview of both the operating and capital budgets, including revenue sources and expenditures, and speak to revenue trends.

Neighborhood/Community Interests (if known):

The community voted to raise their taxes to support the work of OPARD in both 2004 and 2015 and is typically very engaged in the work that the department does.

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Options:

Informational only.

Financial Impact:

N/A

Attachments:

Funding 101 and Trends Presentation