



**Parks and Recreation Advisory Committee**  
**2020-2025 Capital Facilities Plan and Capital  
Asset Management Plan (CAMP)**

**Agenda Date:** 9/19/2019  
**Agenda Item Number:** 6.B  
**File Number:** 19-0734

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**Type:** recommendation   **Version:** 1   **Status:** Filed

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**Title**

2020-2025 Capital Facilities Plan and Capital Asset Management Plan (CAMP)

**Recommended Action**

Recommendation to City Council and Planning Commission

**Report**

**Issue:**

Review draft park projects in the *Preliminary 2020-2025 Capital Facilities Plan*, including the Capital Asset Management Plan.

**Staff Contact:**

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**Presenter:**

Laura Keehan, Planning & Design Manager

**Background and Analysis:**

The Capital Facilities Plan (CFP) is an annually-updated document that is used to identify funding for City capital projects on a 6-year horizon, as required by the state Growth Management Act.

The projects proposed in the draft Parks, Arts & Recreation chapter of the 2020-2025 CFP are drawn from the *2016 Parks, Arts and Recreation Plan*.

**Options:**

1. Authorize the PRAC Chair to write a letter to City Council recommending approval of the parks chapter of the *Preliminary 2020-2025 CFP*.
2. Authorize the PRAC Chair to write a letter to City Council recommending revisions to the parks chapter of the *Preliminary 2020-2025 CFP*.

**Financial Impact:**

The draft CFP proposes \$5,390,380 in appropriations for park capital projects in 2020. The funding sources for park capital projects are: impact fees, Olympia Municipal Park District (OMPD) funds, Voted Utility Taxes (V.U.T.), and Non-Voted Utility Taxes (N.V.U.T.).

**Attachments:**

Web link to Preliminary CFP (will be available on August 14)