



## Metropolitan Park District Board

### Review of the 2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget

**Agenda Date:** 9/10/2019  
**Agenda Item Number:** 4.C  
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#### **Title**

Review of the 2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget

#### **Recommended Action:**

##### **Staff Recommendation:**

Receive a briefing on the 2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget.  
Briefing only; No action requested.

#### **Report**

##### **Issue:**

Whether to receive a briefing on the 2020 Preliminary OMPD Budget.

#### **Staff Contact:**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

#### **Presenter(s):**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

#### **Background and Analysis:**

This presentation will outline the preliminary 2020 Olympia Metropolitan Parks District (OMPD) Budget. It will include a summary of both the Capital and Operating portions of the OMPD, a list of proposed changes from 2019, and an estimate of the 2020 assessed rate. The Board will host a public hearing on the 2020 OMPD Budget on November 4, 2019, and is scheduled to adopt the budget on November 12, 2019.

#### **Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District, and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

**Options:**

Briefing only. No Board action requested.

**Financial Impact:**

The preliminary 2020 OMPD Budget is \$4,072,027. As currently proposed, these funds would contribute \$2,511,027 to the City's Operating Budget and \$1,551,000 to the City's Capital Budget.

**Attachments:**

2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget Presentation