



## Metropolitan Park District Advisory Committee

### 2020 Preliminary Budget Preview

**Agenda Date:** 10/16/2019  
**Agenda Item Number:** 6.A  
**File Number:** 19-0897

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**Type:** report   **Version:** 1   **Status:** Filed

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#### **Title**

2020 Preliminary Budget Preview

#### **Recommended Action:**

Receive the information on the preliminary OMPD budget. Draft recommendation letter to be presented at OMPD Board Meeting on November 4, 2019.

#### **Report**

##### **Issue:**

Receive a briefing on the 2020 Preliminary OMPD Budget

#### **Staff Contact:**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

#### **Presenter(s):**

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

#### **Background and Analysis:**

The Interlocal Agreement between the Olympia City Council and the Olympia Metropolitan Park District tasks the OMPD Advisory Committee with providing an annual report regarding the City's compliance with funding levels stipulated in the agreement. This preliminary budget preview will focus on these funding levels as they pertain to the City's preliminary 2020 operating and capital budgets.

#### **Neighborhood/Community Interests (if known):**

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

#### **Options:**

Receive briefing on preliminary budget and draft recommendation letter to be presented at OMPD Board Meeting on November 4, 2019.

Do not draft recommendation letter.

**Financial Impact:**

N/A

**Attachments:**

PowerPoint Presentation