



Metropolitan Park District Board

**Public Hearing on the 2020 Preliminary
Olympia Metropolitan Park District (OMPD)
Budget**

Agenda Date: 11/4/2019
Agenda Item Number: 4.C
File Number: 19-0974

Type: public hearing **Version:** 1 **Status:** Filed

Title

Public Hearing on the 2020 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Board Treasurer Recommendation:

Hold the public hearing and receive testimony on the 2020 Preliminary OMPD Budget. Close the hearing and direct staff to prepare a budget resolution in the amount of \$4,188,859 for OMPD Approval on November 12, 2019.

Report

Issue:

Whether to hold a hearing for the public to comment on the 2020 Preliminary OMPD Budget.

Staff Contact:

Jonathon Turlove, Director of Parks Planning and Maintenance, Parks, Arts and Recreation,
360.753.8068

Presenter(s):

Jonathon Turlove, Director of Parks Planning and Maintenance, Parks, Arts and Recreation,
360.753.8068

Background and Analysis:

Staff presented the proposed 2020 Olympia Metropolitan Park District (OMPD) budget to the OMPD Advisory Committee on October 16, 2019. The proposed budget of \$4,188,859 would result in an estimated 2020 levy rate of approximately \$.54008/1000 assessed value. That is slightly lower than the levy rate of \$.549 assessed in 2019. This hearing provides an opportunity for the OMPD Board to hear from the public on the budget of the Olympia Metropolitan Park District.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

1. Hold a public hearing. Close the hearing and direct staff to prepare a budget resolution in the amount of \$4,188,859 for OMPD Approval on November 12, 2019.
2. Hold a public hearing. Close the hearing and direct staff to prepare a budget resolution in a different amount.
3. Hold a public hearing. Do not close the hearing and schedule a special meeting to continue the public hearing.

Financial Impact:

Provides property tax revenue to the District in the amount of \$4,188,859. The Preliminary Budget is available on the website for public review at <http://olympiawa.gov/city-government/mpd.aspx>.

Attachments:

Preliminary 2020 OMPD Budget
Preliminary 2020 Budget Presentation