



## Finance Committee

### Discussion of the Preliminary 2020 Operating and Capital Budgets

**Agenda Date:** 11/20/2019  
**Agenda Item Number:** 6.C  
**File Number:** 19-1075

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**Type:** discussion **Version:** 1 **Status:** Filed

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#### **Title**

Discussion of the Preliminary 2020 Operating and Capital Budgets

#### **Recommended Action**

##### **Committee Recommendation:**

Not referred to a committee.

##### **City Manager Recommendation:**

Discussion only. No action requested.

#### **Report**

##### **Issue:**

Whether to discuss the Preliminary 2020 Operating and Capital Budget; including, revenues, expenses, and critical needs.

##### **Staff Contact:**

Debbie Sullivan, Administrative Services Director, 360.753.8499

##### **Presenter(s):**

Jay Burney, Interim City Manager, 360.753.8740

Debbie Sullivan, Administrative Services Director, 360.753.8499

##### **Background and Analysis:**

In preparation for the adoption of the 2020 Operating and Capital Budgets, staff will share estimated revenues, expenses, and critical needs.

The 2020 Preliminary Operating Budget was presented to Council on October 29, 2019 and 2020 Preliminary Capital Budget was presented to City Council on August 13, 2019.

##### **Neighborhood/Community Interests (if known):**

##### **Options:**

1. Accept information without further action.

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2. Request additional information for staff to bring back to Finance Committee for further discussion.

**Attachments:**

None