



Parks and Recreation Advisory Committee

2021-2026 Capital Facilities Plan (CFP) Recommendation

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Title

2021-2026 Capital Facilities Plan (CFP) Recommendation

Recommended Action

Move to authorize Chair to prepare recommendation letter to Planning Commission and City Council.

Report

Issue:

Review draft park projects in the *Preliminary 2021-2026 Capital Facilities Plan* and prepare recommendation letter.

Staff Contact:

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Presenter:

Tammy LeDoux, Finance & Policy Coordinator

Background and Analysis:

The Capital Facilities Plan (CFP) is an annually-updated document that is used to identify funding for City capital projects on a 6-year horizon, as required by the state Growth Management Act. The projects proposed in the draft Parks, Arts & Recreation chapter of the 2021-2026 CFP are drawn from the *2016 Parks, Arts and Recreation Plan*.

The Committee received a briefing on the CFP at their August meeting and will prepare a recommendation to forward to City Council and the Planning Commission.

Financial Impact:

The draft CFP proposes \$4,623,961 in appropriations for park capital projects in 2021. The funding sources for park capital projects are: impact fees, SEPA mitigation fees, Olympia Municipal Park District (OMPD) funds, Voted Utility Taxes (V.U.T.), and Non-Voted Utility Taxes (N.V.U.T.).

Attachments:

Web link to 2021 Prelim CFP

