



Metropolitan Park District Advisory Committee

Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources and budget

Agenda Date: 10/14/2020
Agenda Item Number: 5.B
File Number:20-0754

Type: report **Version:** 1 **Status:** Filed

Title

Budget 101- An overview of Olympia Parks, Arts and Recreation's annual revenue sources and budget

Recommended Action:

None - information only

Report

Issue:

Budget overview

Staff Contact:

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

The Olympia Parks, Arts and Recreation (OPARD) has an annual operating budget of approximately \$10 million and an annual capital budget of approximately \$5 million. Staff will provide an overview of both the operating and capital budgets including revenue sources and expenditures.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

Informational only.

Financial Impact:

N/A

Attachments:

Budget 101 PowerPoint Presentation