



Finance Committee

Briefing on the 2021 Preliminary Operating Budget

Agenda Date: 10/21/2020
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Title

Briefing on the 2021 Preliminary Operating Budget

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive a briefing on the 2021 Preliminary Operating Budget. Briefing only; No action requested.

Report

Issue:

Whether to receive a briefing on the Preliminary 2021 Preliminary Operating Budget including revenues, expenses and highlights.

Staff Contact:

Nanci Lien, Finance Director, 360.753.8465

Presenter(s):

Jay Burney, City Manager, 360.753.8740

Nanci Lien, Finance Director, 360.753.8465

Background and Analysis:

The 2021 Preliminary Operating Budget was presented to City Council at the October 20 meeting. The COVID-19 global pandemic has brought unprecedented challenges to our community, neighborhood, businesses and economy. Staff will review how the pandemic changed this year's budget process and the steps taken to present a balanced preliminary budget.

Neighborhood/Community Interests (if known):

N/A

Options:

1. Receive a briefing on the 2021 Preliminary Operating Budget. Accept information without

further action.

2. Request additional information for staff to bring back to Finance Committee for further discussion.

Attachments:

None