



Metropolitan Park District Board

Approval of Resolution Adopting the 2021 Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 11/10/2020
Agenda Item Number: 4.B
File Number:20-0863

Type: resolution **Version:** 1 **Status:** Passed

Title

Approval of Resolution Adopting the 2021 Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Board Treasurer Recommendation:

Move to approve the 2021 OMPD budget resolution and authorize the Board President to sign the resolution.

Report

Issue:

Whether to approve the 2021 OMPD Budget.

Staff Contact:

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

The 2021 Preliminary Olympia Metropolitan Park District (OMPD) Budget was presented to the OMPD Advisory Committee on October 14, 2020 and to the OMPD Board on October 20, 2020. A Public Hearing was held on October 20, 2020.

The OMPD Budget is \$4,403,173. This includes \$2,485,912 for operations, \$1,907,261 for capital projects, and \$10,000 for administrative costs.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

1. Approve the Budget Resolution as proposed
2. Do not approve the Resolution.

Financial Impact:

The 2020 OMPD Budget is \$4,403,173.

Attachments:

2021 Budget
Presentation
Resolution