



Metropolitan Park District Advisory Committee

2022 Preliminary Budget Preview

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Title

2022 Preliminary Budget Preview

Recommended Action:

Receive the information on the preliminary OMPD budget. Draft recommendation letter to be presented at OMPD Board Meeting on October 19, 2021.

Report

Issue:

Receive a briefing on the 2022 Preliminary OMPD Budget

Staff Contact:

Sylvana Niehuser, Director of Parks Planning & Maintenance, Parks, Arts and Recreation,
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Presenter(s):

Sylvana Niehuser, Director of Parks Planning & Maintenance

Background and Analysis:

The Interlocal Agreement between the Olympia City Council and the Olympia Metropolitan Park District tasks the OMPD Advisory Committee with providing an annual report regarding the City's compliance with funding levels stipulated in the agreement. This preliminary budget preview will focus on these funding levels as they pertain to the City's preliminary 2022 operating and capital budgets.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

Receive briefing on preliminary budget and draft recommendation letter to be presented at OMPD Board Meeting on October 19, 2021.

Do not draft recommendation letter.

Financial Impact:

N/A

Attachments:

None