



Metropolitan Park District Board

Presentation of Advisory Committee's Recommendation on the 2022 Preliminary Budget

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Title

Presentation of Advisory Committee's Recommendation on the 2022 Preliminary Budget

Recommended Action

Committee Recommendation:

Receive report from Olympia Metropolitan Park District (OMPD) Advisory Committee on 2022 Preliminary Budget

Report

Issue:

Receive report from OMPD Advisory Committee on 2022 Preliminary Budget

Staff Contact:

Sylvana Niehuser; Director of Parks Planning and Maintenance; 360.753.8068

Presenter(s):

Sylvana Niehuser; Director of Parks Planning and Maintenance

Background and Analysis:

Section 4.1.3. of the OMPD Interlocal Agreement states that the OMPD Advisory Committee shall "provide an annual report to the City Council and OMPD Board regarding the City's compliance with the funding levels in (i.) through (iv.) in Section 4.1.1." Section (i.) refers to the requirement that the City allocate 11% of General Fund revenues to the Parks, Arts and Recreation Department (OPARD). Section (ii.) refers to the use of the 2% utility tax revenues and section (iii.) refers to the use of one half of the 1% Non-Voted Utility Tax. Section (iv.) refers to the requirement that the remaining one-half of the Non-Voted Utility Tax be used to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable.

In addition to providing the required annual compliance report on the previous year's budget, the Advisory Committee typically provides the Board a report on the upcoming year's proposed budget to ensure compliance as well (attached). Roger Horn, Chair of the Advisory Committee, will present the report.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2022 Preliminary Budget

Financial Impact:

N/A

Attachments:

OMPD Advisory Committee Letter of Recommendation