



Metropolitan Park District Board

Public Hearing on the 2022 Preliminary OMPD Budget

Agenda Date: 10/19/2021
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Title

Public Hearing on the 2022 Preliminary OMPD Budget

Recommended Action

Board Treasurer Recommendation:

Hold the public hearing and receive testimony on the 2022 Preliminary OMPD Budget.

Report

Issue:

Whether to hold a hearing for the public to comment on the 2022 Preliminary OMPD Budget.

Staff Contact:

Sylvana Niehuser, Director of Parks Planning and Maintenance, Parks, Arts and Recreation,
360.753.8068

Presenter(s):

Sylvana Niehuser, Director of Parks Planning and Maintenance

Background and Analysis:

Staff presented the proposed 2022 OMPD budget to the OMPD Advisory Committee on October 13, 2021. The proposed budget of \$4,901,716 would result in an estimated 2022 levy rate of approximately \$.545/1000 assessed value. This hearing provides an opportunity for the OMPD Board to hear from the public on the budget of the Olympia Metropolitan Park District.

Neighborhood/Community Interests (if known):

The YES Olympia Parks coalition was heavily involved in the formation of the Olympia Metropolitan Park District and some of their members continue to take a strong interest in the activities of the OMPD Advisory Committee and Board.

Options:

1. Hold a public hearing. Close the hearing and direct staff to prepare Budget Resolution in the amount of \$4,901,716 for OMPD Approval on November 9, 2021.

2. Hold a public hearing. Close the hearing and direct staff to prepare Budget Resolution in a different amount.
3. Hold a public hearing. Do not close the hearing and schedule a special meeting to continue the public hearing.

Financial Impact:

Provides property tax revenue to the District in the amount of \$4,901,716.

Attachments:

Presentation