



## City Council

### 2023 Operating Budget Presentation

**Agenda Date:** 10/4/2022  
**Agenda Item Number:** 2.A  
**File Number:** 22-0897

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**Type:** study session **Version:** 1 **Status:** Filed

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#### **Title**

2023 Operating Budget Presentation

#### **Recommended Action**

##### **Committee Recommendation:**

The Finance Committee recommends receive a presentation on the proposed 2023 Operating Budget.

##### **City Manager Recommendation:**

Receive a presentation on the proposed 2023 Operating Budget.

#### **Report**

##### **Issue:**

Whether to receive a presentation on the proposed Operating Budget.

##### **Staff Contact:**

Aaron BeMiller, Finance Director, 360.753.8465

##### **Presenter(s):**

Jay Burney, City Manager  
Joan Lutz, Budget and Fiscal Manager  
Aaron BeMiller, Finance Director

##### **Background and Analysis:**

The City Manager will present his Proposed 2023 Operating Budget and formally open the Council's budget process. Council will deliberate on the proposal with adoption of the 2023 Operating Budget before the end of the current calendar year as required. The budget calendar includes several Council Study Session to discuss and hear information on the proposed budget including public hearings on the budget as well as a public hearing on Ad Valorem Tax for collection in 2023. The Finance Committee will also hear and discuss budget information in their meetings in October and November.

##### **Neighborhood/Community Interests (if known):**

Community members may have an interest in this topic as it applies to City planned operations and funding for 2023.

**Options:**

1. Receive a presentation on the proposed operating budget.
2. Do not receive a presentation on the proposed operating budget.
3. Reschedule the presentation to another meeting.

**Financial Impact:**

There is no financial impact related to the discussion.

**Attachments:**

None