



Finance Committee

2023 Operation Budget Briefing

Agenda Date: 10/5/2022
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Title

2023 Operation Budget Briefing

Recommended Action

Committee Recommendation:

Not referred to a Committee.

City Manager Recommendation:

Receive a briefing on the proposed 2023 Operating Budget.

Report

Issue:

Whether to receive a briefing on the proposed 2023 Operating Budget.

Staff Contact:

Aaron BeMiller, Finance Director, 360.753.8465

Presenter(s):

Jay Burney, City Manager
Joan Lutz, Budget and Fiscal Manager
Aaron BeMiller, Finance Director
City team members as necessary

Background and Analysis:

On October 4, 2022, the City Manager presented the proposed 2023 Operating Budget to the City Council. The Finance Committee will be presented budget information for their review and discussion in its meetings in October and November.

At the October meeting, staff will focus on 2023 budget information, which will include a presentation on rate and fee changes for 2023; Property Tax for 2023, and General Fund revenues for 2023.

Neighborhood/Community Interests (if known):

Community members may have an interest in this topic as it applies to the City operating budget 2023.

Options:

1. Receive a briefing on the proposed operating budget.
2. Do not receive a briefing on the proposed operating budget.
3. Reschedule the briefing for another time.

Financial Impact:

There is no financial impact related to the discussion.

Attachments:

None