



## PBIA Advisory Board

### Recommendation on 2023 PBIA Work Plan

**Agenda Date:** 1/4/2023  
**Agenda Item Number:**  
**File Number:**23-0020

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**Type:** discussion **Version:** 1 **Status:** Filed

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**Title**

Recommendation on 2023 PBIA Work Plan

**Recommended Action**

Move to recommend the 2023 PBIA Work Plan as attached

**Report**

**Issue:**

Discussion only

**Staff Contact:**

Amy Buckler, Strategic Projects Manager, PBIA Liaison, 360.280.8947

**Presenter(s):**

Amy Buckler

**Background and Analysis:**

Each year the PBIA completes an annual work plan and submits it to the City Council for review. This year the Council is asking that committees submit their work plans no later than March 10. The Council's Community, Safety and Livability Committee will review the annual work plans at their meeting on March 22.

A final draft work plan is attached, along with the Board's approved budget for the year. At the last meeting staff walked the Board through each item and received feedback, which has been incorporated into the attached version. After PBIA votes to recommend the work plan it will be sent to City Council for review and approval.

**Climate Analysis:**

N/A

**Equity Analysis:**

N/A

**Neighborhood/Community Interests (if known):**

N/A

**Options:**

Move to recommend the 2023 PBIA Work Plan as attached

**Financial Impact:**

Funding allocated to each project is included in the attached work plan.

**Attachments:**

Final Draft Work Plan

2023 PBIA Budget