



Finance Committee

Budget Spotlight - 2024 Draft Budget Creation Calendar

Agenda Date: 1/18/2023
Agenda Item Number: 6.A
File Number: 23-0053

Type: discussion **Version:** 1 **Status:** Filed

Title

Budget Spotlight - 2024 Draft Budget Creation Calendar

Recommended Action

Committee Recommendation:

Discussion only. No action requested.

City Manager Recommendation:

Discussion only. No action requested.

Report

Issue:

Whether to have a discussion on the 2024 draft budget calendar.

Staff Contact:

Aaron BeMiller, Finance Director, 360.753.8465

Presenter(s):

Joan Lutz, Budget and Fiscal Manager

Background and Analysis:

At the beginning of most Finance Committee meetings the Committee receives information related to a financial/accounting/economic process or function related to City business. The information is presented at a high-level and is intended to provide the Committee with an opportunity to discuss various activities or actions associated with City business operations.

Climate Analysis:

This agenda item is expected to result in no impact to greenhouse gas emissions.

Equity Analysis:

This agenda item is not expected to impact known disparities in our community.

Neighborhood/Community Interests (if known):

Members of the community may have an interest in this agenda item as it deals with City finances

and fiscal governance.

Options:

1. Receive information on this month's budget spotlight.
2. Do not receive information on this month's budget spotlight.
3. Reschedule the presentation of the information to another meeting.

Financial Impact:

There is no financial impact associated with this agenda item.

Attachments:

None