



PBIA Advisory Board

Recommendation on 2023 PBIA Work Plan

Agenda Date: 2/1/2023
Agenda Item Number: 6.C
File Number:23-0113

Type: report **Version:** 1 **Status:** Passed

Title

Recommendation on 2023 PBIA Work Plan

Recommended Action

Move to recommend the 2023 PBIA Work Plan as attached

Report

Issue:

Discussion only

Staff Contact:

Amy Buckler, Strategic Projects Manager, PBIA Liaison, 360.280.8947

Presenter(s):

Amy Buckler

Background and Analysis:

Each year the PBIA completes an annual work plan and submits it to the City Council for review. This year the Council is asking that committees submit their work plans no later than March 10. The Council's Community, Safety and Livability Committee will review the annual work plans at their meeting on March 22.

A final draft work plan is attached, along with the Board's approved budget for the year. At the last meeting staff walked the Board through each item and received feedback, which has been incorporated into the attached version. After PBIA votes to recommend the work plan it will be sent to City Council for review and approval.

Climate Analysis:

N/A

Equity Analysis:

N/A

Neighborhood/Community Interests (if known):

Type: report **Version:** 1 **Status:** Passed

N/A

Options:

Move to recommend the 2023 PBIA Work Plan as attached

Financial Impact:

Funding allocated to each project is included in the attached work plan.

Attachments:

Final Draft Work Plan
2023 PBIA Budget