



Finance Committee

Finance Committee 2024 Workplan Update

Agenda Date: 6/17/2024
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Title

Finance Committee 2024 Workplan Update

Recommended Action

Committee Recommendation:

Discussion only. No action requested.

City Manager Recommendation:

Discuss the Finance Committee 2024 workplan.

Report

Issue:

Whether to discuss the Finance Committee 2024 workplan.

Staff Contact:

Aaron BeMiller, Finance Director, 360.753.8465

Presenter(s):

Aaron BeMiller, Finance Director

Background and Analysis:

Each year, the Finance Committee generates their next fiscal year Workplan. The 2024 Workplan has had some significant modifications from the plan due to a variety of factors including shifts in timing of work products as well as emergent issues taking precedent. This mid-year check gives the Committee an opportunity to evaluate the workplan for the second half of the year and make any desired changes. It also provides an opportunity for staff to gather additional information on future workplan items for planning/presentations purposes.

Climate Analysis:

This agenda item is expected to result in no impact to greenhouse gas emissions.

Equity Analysis:

One of the goals of the City's budget process is to ensure that city services are provided equitably to our residents and business communities, as well as the greater Olympia community. This agenda item is not expected to further impact known disparities in our community.

Neighborhood/Community Interests (if known):

Members of the community may have an interest in this agenda item as it deals with City finances and fiscal governance.

Financial Impact:

There is no financial impact associated with this agenda item.

Options:

1. Discuss the Workplan for July through December 2024.
2. Do not discuss the Workplan for July through December 2024.
3. Reschedule the discussion to another meeting.

Attachments:

None