



## Finance Committee

### Discussion on Funding Options for a Sustainable Budget

**Agenda Date:** 3/8/2017  
**Agenda Item Number:** 5.C  
**File Number:** 17-0181

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**Type:** discussion **Version:** 1 **Status:** Filed

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#### Title

Discussion on Funding Options for a Sustainable Budget

#### Recommended Action

##### Committee Recommendation:

Not referred to a committee.

##### City Manager Recommendation:

Discuss the revenue options available to meet expenditure needs for the next three to five years. No action requested.

#### Report

##### Issue:

Whether to discuss revenue options to meet expenditure needs for the next three to five years.

##### Staff Contact:

Steve Hall, City Manager, 360.753.8447

##### Presenter(s):

Steve Hall, City Manager

##### Background and Analysis:

On a state level there are many concerns regarding the impact the state funding for the McCleary decision will have on city revenues. And, there are growing concerns on how to grow revenues to pay for policing priorities, homelessness and expansion of City services. The Finance Committee requested information on revenue options available (both voted and non-voted.)

##### Neighborhood/Community Interests (if known):

None known.

##### Options:

This item is for information only.

##### Financial Impact:

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Depends on options chosen.

**Attachments:**

Funding Options