



Metropolitan Park District Advisory Committee

Review 2017 Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 5/31/2017
Agenda Item Number: 6.D
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Type: report **Version:** 1 **Status:** Filed

Title

Review 2017 Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

No action necessary - information only.

Report

Issue:

Review of the 2017 Olympia Metropolitan Park District (OMPD) Budget

Staff Contact:

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Presenter(s):

Jonathon Turlove, Associate Director, 360.753.8068

Background and Analysis:

On November 11, 2016, the OMPD Board adopted the 2017 OMPD Budget. The 2017 budget is \$3,346,646. This includes a \$3,269,713 payment to the City of Olympia, \$10,000 for Board expenses (insurance, audit cost, legal advertising costs, etc.), and \$66,933 to establish a fund balance. The budget amounts to a property tax levy rate of approximately \$.52 per \$1,000 assessed value.

Neighborhood/Community Interests (if known):

N/A

Options:

Review 2017 OMPD Budget

Financial Impact:

N/A

Attachments:

2017 OMPD Budget