

City Council

Approval of Amendment to Ordinance 7058 (Special Funds)

Agenda Date: 6/20/2017 Agenda Item Number: 4.L File Number: 17-0617

Type: ordinance Version: 2 Status: Passed

Title

Approval of Amendment to Ordinance 7058 (Special Funds)

Recommended Action Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to approve amending Ordinance 7058 on second reading.

Report

Issue:

Whether to approve the amendment to Ordinance 7058.

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

None - Consent Calendar Item.

Background and Analysis:

Background and analysis has changed from first to second reading.

To change the budget the Council must approve an ordinance amending the budget. Generally, budgetary amendments are made quarterly. On occasion a budget change is made between the quarterly updates with separate ordinances approved by the council. These ordinances do not officially amend the budget ordinance, but do provide authorization to expend funds. The attached ordinance reflects ordinances which may have been adopted relating to the budget since the last quarterly update, and other proposed changes to the budget.

No separate ordinances were passed since the adoption of Ordinance 7058 relating to the Operating Budget.

Budget Items Not Previously Presented to the Council:

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1. Appropriation of \$5,000 in the Fire Equipment Reserve Fund for the purchase of a used vehicle from the City Fleet Fund. Funding is for existing resources.

Neighborhood/Community Interests (if known):

None noted.

Options:

- 1) Approve ordinance amending Ordinance 7058.
- 2) Do not approve the amending ordinance.

Financial Impact:

Total appropriation increase of \$5,000, funding noted above.

Attachments:

Ordinance