



PBIA Advisory Board Current PBIA Budget Analysis for 2017

Agenda Date: 7/13/2017 Agenda Item Number: 6.D File Number: 17-0727

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Title

Current PBIA Budget Analysis for 2017

Recommended Action

Move to analyze current PBIA spending, budgets and goals

Report

Issue:

Are the PBIA comfortable with current allocated spending levels for 2017?

Staff Contact:

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Presenter(s):

Mark Rentfrow

Background and Analysis:

The PBIA has requested financial updates and a budget progress report at monthly meetings

Financial Impact:

The PBIA has an approved 2017 budget of \$110,000. Accounting as of June 30th, 2017 shows the board has \$42,844.55 remaining.

Attachments:

Current PBIA Spending as of 6/30/17

PBIA 2017 Approved Budget