



PBIA Advisory Board

Review of 2017 Clean & Safe Initiatives

Agenda Date: 7/25/2017
Agenda Item Number: 6.A
File Number: 17-0780

Type: report **Version:** 1 **Status:** Filed

Title

Review of 2017 Clean & Safe Initiatives

Report

Issue:

Discussion about the status of Clean & Safe Committee goals and tasks for 2017

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Presenter(s):

Mary Corso, PBIA Chair
Amy Buckler, PBIA Staff Liaison

Background and Analysis:

Attachment 1 describes the clean & safe initiatives from the 2016-2020 PBIA strategic plan. Staff asks the committee to clarify which items are ongoing goals and which are specific tasks; if tasks, which have been completed vs. still need to be done? Also, are there any outstanding priorities for this calendar year?

Attachment 2 details the 2017 PBIA budget. The remaining budget amount for clean and safe programs is \$16,852.16. The Committee will discuss whether this amount should be spent on outstanding clean and safe initiatives in 2017, be moved to support another PBIA priority (i.e., Twinklefest) or moved into the PBIA reserve account.

Neighborhood/Community Interests (if known):

N/A

Options:

Discussion only

Financial Impact:

The PBIA's 2017 budget for clean & safe projects is \$18,000, of which \$1,147.84 has been spent to date.

Attachments:

1. 2017 Clean & Safe initiatives
2. 2017 PBIA budget