



Finance Committee

Review Preliminary 2018 Operating Budget & 2018-2023 Capital Facilities Plan

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Title

Review Preliminary 2018 Operating Budget & 2018-2023 Capital Facilities Plan

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Review and discussion 2018 operating and capital budget recommendations for Council consideration.

Report

Issue:

Whether to discuss recommendations for the 2018 operating and capital budgets.

Background and Analysis:

Following the presentation of the Operating Budget on October 30 and the 2018-2023 Capital Facilities Plan Public Hearing on October 17, the Finance Committee will review and discuss the operating and capital budgets. The full Council will make budget balancing recommendations on November 28.

Staff Contact:

Dean Walz, Acting Administrative Services Director, 360.753.8465

Presenter(s):

Steve Hall, City Manager, 360.753.8447

Dean Walz, Acting Administrative Services Director, 360.753.8465

Neighborhood/Community Interests (if known):

N/A

Options:

1. Review and discussion 2018 operating and capital budget recommendations for Council consideration.

2. Do not review and discussion 2018 operating and capital budget recommendations for Council consideration.

Financial Impact:

N/A

Attachments:

None