



## Metropolitan Park District Board

### Report from the Olympia Municipal Park District (OMPD) Advisory Committee on 2018 Preliminary Budget

**Agenda Date:** 11/14/2017  
**Agenda Item Number:** 4.C  
**File Number:** 17-1147

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**Type:** report   **Version:** 2   **Status:** Filed

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#### **Title**

Report from the Olympia Municipal Park District (OMPD) Advisory Committee on 2018 Preliminary Budget

#### **Recommended Action**

##### **Board Treasurer Recommendation:**

Receive a report from Olympia Municipal Park District (OMPD) Advisory Committee on 2018 preliminary budget. Briefing only; no action requested.

#### **Report**

##### **Issue:**

Whether to receive a report from Olympia Municipal Park District (OMPD) Advisory Committee on 2018 preliminary budget.

#### **Staff Contact:**

Jonathon Turlove; Associate Director; Olympia Parks, Arts and Recreation; 360.753.8068

#### **Presenter(s):**

Roger Horn, Chair; OMPD Advisory Committee

#### **Background and Analysis:**

Staff presented the proposed the 2018 Olympia Municipal Park District (OMPD) budget to the Olympia Municipal Park District (OMPD) Advisory Committee on November 2, 2017. The presentation contained two options: a budget of \$3,615,342 that included \$100,000 for ADA upgrades and would result in an estimated 2018 levy rate of \$.54/1000 assessed value and a budget of \$3,715,342 that included \$200,000 for ADA upgrades and would result in an estimated 2018 levy rate of \$.555/1000 assessed value.

#### **Neighborhood/Community Interests (if known):**

Not known

#### **Options:**

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2018

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preliminary budget

**Financial Impact:**  
N/A

**Attachments:**  
Advisory Committee Letter