Metropolitan Park District Board

Public Hearing on the 2018 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 11/14/2017
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Title
Public Hearing on the 2018 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Recommended Action
Board Treasurer Recommendation:
Hold the public hearing and receive testimony on the 2018 Preliminary OMPD Budget.

Report
Issue:
Whether to hold a hearing for the public to comment on the 2018 Preliminary OMPD Budget.

Staff Contact:
Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Presenter(s):
Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Background and Analysis:
The preliminary 2018 Olympia Metropolitan Park District (OMPD) budget was presented to the OMPD Advisory Committee on November 2, 2017. The presentation contained two options:

- a budget of $3,615,342 that included $100,000 for ADA upgrades and would result in an estimated 2018 levy rate of $.54/1000 assessed value, and
- a budget of $3,715,342 that included $200,000 for ADA upgrades and would result in an estimated 2018 levy rate of $.555/1000 assessed value

The OMPD Advisory Committee is recommending the $3,615,342 budget option which would result in an estimated 2018 levy rate of $.54/1000 assessed value. The hearing provides an opportunity for the OMPD Board to hear from the public on the budget of the Olympia Metropolitan Park District.

Neighborhood/Community Interests (if known):
N/A

Options:

1. Hold the public hearing.
2. Do not hold the public hearing

Financial Impact:
The 2018 budget will provides property tax revenue to the District. The Preliminary Budget is available on the website for public review at <http://olympiawa.gov/city-government/mpd.aspx>.

Attachments:
None