



Metropolitan Park District Board

Approval of Resolution Adopting the 2018 Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 11/21/2017
Agenda Item Number: 4.B
File Number: 17-1163

Type: resolution **Version:** 1 **Status:** Passed

Title

Approval of Resolution Adopting the 2018 Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Board Treasurer Recommendation:

Move to approve the 2018 OMPD budget and authorize the Board President to sign the resolution.

Report

Issue:

Whether to approve the 2018 OMPD Budget.

Staff Contact:

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Presenter(s):

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Background and Analysis:

The 2018 Preliminary Olympia Metropolitan Park District (OMPD) Budget was presented to the OMPD Board on September 12, 2017 and to the OMPD Advisory Committee on November 1, 2017. A Public Hearing was held on November 14, 2017.

The OMPD Budget is \$3,612,744. This includes \$1,751,744 for operations, \$1,608,000 for capital projects, \$243,000 for debt service, and \$10,000 for administrative costs.

Neighborhood/Community Interests (if known):

N/A

Options:

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1. Approve the Resolution.
2. Do not approve the Resolution.

Financial Impact:

The 2018 OMPD Budget is \$3,612,744.

Attachments:

2018 Budget
Resolution