



Parks and Recreation Advisory Committee

Action Plan Briefing

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Title

Action Plan Briefing

Recommended Action

Information only; no action requested.

Report

Issue:

Members of the Parks and Recreation Advisory Committee (PRAC) will receive a briefing on the Action Plan, including the results of a citizen survey conducted by Elway Research and an update on the Community Indicator Dashboard.

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Presenter(s): Stacey Ray, Senior Planner

Background and Analysis:

In 2014, City Council (Council) adopted a broad and ambitious Comprehensive Plan vision for our community, and shortly after accepted a new and strategic approach to achieving that vision, called the Action Plan (Attachment 1).

The Action Plan identifies strategies and actions for achieving the vision, organizing them into five different action areas: Community, Safety & Health; Downtown; Economy; Environment; and Neighborhoods. It also establishes 31 community indicators to help us track, share, and evaluate our progress in each of these action areas. All but two measures have data.

2018 will be the first year in which the City can now use data from these indicators to inform its priorities, work plans, and the capital facilities plan and budget. Attachment 2 shows how this can be accomplished through an annual cycle that emphasizes performance, priorities, and investments. This cycle combines the Action Plan annual cycle with our City's annual budget and capital facilities planning processes. It establishes a consistent and predictable pattern for the City to engage key stakeholders, partners, and community members each year in carrying out the Action Plan strategies and actions.

As highlighted in the cycle, the first quarter of each year is primarily dedicated to learning and engaging - reflecting on recent accomplishments and what the dashboard indicators tell us about progress toward the Comprehensive Plan's vision. It's also an opportunity to share what we learn, and use it to guide a broader community conversation on citizen interests and priorities.

Staff will introduce two tools that will contribute significantly to our learning in 2018: a recently completed citizen survey and the Action Plan Community Indicator Dashboard.

Citizen Survey

City staff contracted with Stuart Elway, Elway Research, Inc., and Larisa Benson, The Athena Group, to assist in designing, distributing, and analyzing the results of a citizen survey. The survey questions were designed to inform City outreach and engagement methods, City investment and budgeting priorities, and four dashboard indicators. Staff will highlight several examples from the final report (Attachment 3) of how the survey results can inform work planning and community engagement efforts.

Community Indicator Dashboard

The Action Plan includes a Community Indicator dashboard with 31 indicators. Like the dashboard on a car, indicators serve as "check engine" lights, in that they call our attention to areas of our community's vision that may need to be looked at closer.

Indicators are different than performance measures. Indicators help us understand how the community is progressing toward the vision described in the Comprehensive Plan. Data for the indicators may be influenced by City initiatives or actions, but are also influenced by the broader community. Performance measures, on the other hand, measure how well a specific program, agency, or service system is working.

Staff will share how the information from the indicator dashboard can inform work planning and community engagement efforts.

Lastly, staff will provide Committee members a preview of the upcoming community conversation in March, including what City Council has confirmed are the purpose and objectives for the conversation.

Neighborhood/Community Interests (if known):

This topic has widespread impact and interest among community members.

Options:

None; briefing only.

Financial Impact:

The citizen survey was funded with \$25,000 in 2016 end-of-year funds; the goal is to continue surveying citizens at least every two years.

Attachments:

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Action Plan (link to the City website)

Annual Cycle: Performance, Priorities, and Investments

Citizen Survey Final Report

Community Indicator Dashboard