



Finance Committee

Budget Snapshot - Labor/Wages/Benefits

Agenda Date: 2/21/2018
Agenda Item Number: 5.A
File Number: 18-0170

Type: information **Version:** 1 **Status:** Filed

Title

Budget Snapshot - Labor/Wages/Benefits

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Receive information on 2012 - 2017 expenses for City labor, wages, and benefits. Briefing only; No action requested.

Report

Issue:

Whether to receive a briefing on 2012-2017 City labor, wages, and benefits.

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services, 360.753-8465

Presenter(s):

Dean Walz, Fiscal Services Director, Administrative Services, 360.753-8465

Background and Analysis:

Staff will provide a briefing on the historical expenses for City labor, wages, and benefits. Staff will also discuss the contributing drivers.

Neighborhood/Community Interests (if known):

N/A

Options:

N/A

Financial Impact:

N/A

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Attachments:

None