



Finance Committee

Budget Snapshot - Tax Revenues

Agenda Date: 4/26/2018
Agenda Item Number: 6.A
File Number: 18-0401

Type: information **Version:** 1 **Status:** Filed

Title

Budget Snapshot - Tax Revenues

Recommended Action

Committee Recommendation:

Not referred to a committee

City Manager Recommendation:

Receive a briefing on the City's tax revenues. No action requested.

Report

Issue:

Whether to receive a briefing on tax revenues.

Staff Contact:

Dean Walz, Fiscal Services Director, Administrative Services Department, 360.753.8465

Presenter(s):

Dean Walz, Fiscal Services Director,

Background and Analysis:

The City receives tax revenues from various sources: Property Tax, Sales and Use Tax, Utility Taxes, Business and Occupation (B&O), Real Estate Excise Tax, Lodging Tax, Gambling, Leasehold Excise, and Admission Tax. Attached is a chart of 2017 tax distributions.

Staff will present historical information related to tax revenues received.

Neighborhood/Community Interests (if known):

N/A

Options:

Information only

Financial Impact:

N/A

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Attachments:

2017 Tax Distribution