



General Government Committee

Preparation for Council's Mid-Year Retreat on June 9, 2018

Agenda Date: 4/25/2018 Agenda Item Number: 6.D File Number: 18-0414

Type: recommendation Version: 1 Status: Filed

Title

Preparation for Council's Mid-Year Retreat on June 9, 2018

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Move to forward recommendations to the full Council for the upcoming Mid-Year Retreat, including the location, agenda, and facilitator.

Report

Issue:

Determine options and recommendations for the agenda, location, and facilitator for the mid-year retreat.

Staff Contact:

Steve Hall, City Manager, 360.753.8447 Jay Burney, Assistant City Manager, 360.753.8740

Presenter(s):

Steve Hall, City Manager

Background and Analysis:

The Council holds a mid-year retreat to review its progress and/or focus on other items of interest. At the January 2018 retreat, Council set Saturday, June 9, as the date for the mid-year retreat. Based on indications from Council at the January retreat, staff assumes Nancy Campbell will facilitate.

The mid-year retreat is normally four to five hours, usually Saturday morning. Sometimes the City Council uses a facilitator. The cost of a facilitator is generally \$3,000 - \$7,000 for the retreat, depending on prep work and follow-up.

A possible agenda for the 2018 Mid-Year Retreat might include the following items:

1. Welcome - Retreat Goals, Agenda Review

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- 2. Community Conversations Update
- 3. 2019 Budget Conversation
- 4. 2019 Legislative Agenda
- 5. Park Acquisition Recap
- 6. Public Work Action Plan Work
- 7. Tour of Downtown Development (lunch break)

Neighborhood/Community Interests (if known):

N/A

Options:

- 1. Consider agenda items, locations, and facilitator for Council's mid-year retreat.
- 2. Do not consider agenda items, locations, and facilitator for Council's mid-year retreat.

Financial Impact:

Funding to cover the costs depends on the use of a facilitator.

Attachments:

None