



## Parks and Recreation Advisory Committee

### 2019-2024 Capital Facilities Plan & Capital Asset Management Plan (CAMP)

**Agenda Date:** 8/16/2018  
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#### **Title**

2019-2024 Capital Facilities Plan & Capital Asset Management Plan (CAMP)

#### **Recommended Action**

Recommendation to City Council and Planning Commission.

#### **Report**

##### **Issue:**

Review draft park projects in the *Preliminary 2019-2024 Capital Facilities Plan*, including the Capital Asset Management Plan.

#### **Staff Contact:**

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#### **Presenter(s):**

Laura Keehan, Planning & Design Manager

#### **Background and Analysis:**

The Capital Facilities Plan (CFP) is an annually-updated document that is used to identify funding for City capital projects on a 6-year horizon, as required by the state Growth Management Act.

The projects proposed in the draft Parks, Arts & Recreation chapter of the 2019-2024 CFP are drawn from the *2016 Parks, Arts and Recreation Plan*.

#### **Options:**

1. Authorize the PRAC Chair to write a letter to City Council recommending approval of the parks chapter of the Preliminary 2019-2024 CFP.
2. Authorize the PRAC Chair to write a letter to City Council recommending revisions to the parks chapter of the Preliminary 2019-2024 CFP.

#### **Financial Impact:**

The draft CFP proposes \$6,092,000 in appropriations for park capital projects in 2019. The funding

sources for park capital projects are: impact fees, SEPA mitigation fees, Olympia Municipal Park District (OMPD) funds, Voted Utility Taxes (V.U.T.), and Non-Voted Utility Taxes (N.V.U.T.).

**Attachments:**

Draft Parks Chapter

Web link to Preliminary CFP