



Metropolitan Park District Advisory Committee

2019 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 10/24/2018
Agenda Item Number:
File Number: 18-0965

Type: recommendation **Version:** 1 **Status:** Filed

Title

2019 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Receive the information on the preliminary OMPD budget. Draft recommendation letter to be presented at OMPD Board Meeting on November 6, 2018.

Report

Issue:

Receive a briefing on the 2019 Preliminary OMPD Budget

Staff Contact:

Jonathon Turlove, Parks, Arts & Recreation Associate Director, 360.753.8068

Presenter(s):

Jonathon Turlove, Parks, Arts & Recreation Associate Director, 360.753.8068

Background and Analysis:

This presentation will outline the preliminary 2019 Olympia Metropolitan Parks District (OMPD) Budget. It will include a summary of both the Capital and Operating portions of the OMPD and an estimate of the 2019 assessed rate.

Neighborhood/Community Interests (if known):

N/A

Options:

Receive briefing on OMPD budget and draft recommendation letter to be presented at OMPD Board Meeting on November 6, 2018.

Do not draft recommendation letter.

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Financial Impact:

N/A

Attachments:

2019 Budget presentation