



Metropolitan Park District Board

Report from Olympia Municipal Park District (OMPD) Advisory Committee on 2019 preliminary budget

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Title

Report from Olympia Municipal Park District (OMPD) Advisory Committee on 2019 preliminary budget

Recommended Action

Board Treasurer Recommendation:

Receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2019 preliminary budget. Briefing only; No action requested.

Report

Issue:

Whether to receive report from Olympia Municipal Park District (OMPD) Advisory Committee on 2019 preliminary budget.

Staff Contact:

Jonathon Turlove; Associate Director; Olympia Parks, Arts and Recreation; 360.753.8068

Presenter(s):

Roger Horn, Chair; OMPD Advisory Committee

Background and Analysis:

Staff presented the proposed the 2019 OMPD budget to the Olympia Municipal Park District (OMPD) Advisory Committee on October 24, 2018. The proposed budget of \$3,894,642 would result in an estimated 2019 levy rate of \$.54/1000 assessed value. That is the same levy rate as was assessed in 2018.

Neighborhood/Community Interests (if known):

N/A

Options:

Briefing only.

Financial Impact:

The budget proposed for 2019 represents an increase of \$281,898 over the 2018 budget while retaining the same rate of \$.54/1000 assessed value. This increased revenue will cover the increased cost of providing the same basic level of services including increased costs for maintenance and repair supplies, city utilities, and staffing costs.

Attachments:

OMPD Advisory Committee Letter of Recommendation