



Planning Commission

Planning Commission Discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

Agenda Date: 10/15/2018
Agenda Item Number:
File Number:18-0981

Type: discussion **Version:** 1 **Status:** Filed

Title

Planning Commission Discussion on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan

Recommended Action

Move to approve a recommendation letter to forward to Council for consideration.

Report

Issue:

Whether to approve a recommendation letter on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan to forward to Council for consideration.

Staff Contact:

Stacey Ray, Senior Planner, Community Planning and Development, 360.753.8046

Presenter(s):

Carole Richmond, Chair, Planning Commission Finance Sub-committee

Background and Analysis:

Every year the Planning Commission holds a public hearing and makes a recommendation on the City's Capital Facilities Plan (CFP) Financial Plan. The Commission's Finance Sub-committee met on August 27, September 10, and September 20 to discuss the Preliminary CFP amongst one another and with City staff. The full Planning Commission held a public hearing on Monday, September 17, and discussed a draft recommendation letter on October 1.

The purpose of this agenda item is for the full Commission to approve and forward a recommendation letter on the CFP to Council for consideration.

Neighborhood/Community Interests (if known):

No members of the public provided comment at the Public Hearing, which was held by the full Commission on September 17, 2018.

Options:

A) Forward the draft recommendation letter on the Preliminary Capital Facilities Plan 2019-2024

Financial Plan to Council for consideration.

- B) Forward the draft recommendation letter on the Preliminary Capital Facilities Plan 2019-2024 Financial Plan with edits as identified by Commission members to Council for consideration.

Financial Impact:

Staff support for this process is included in the Community Planning and Development Department's base budget.

Attachments:

Website link: [Preliminary Capital Facilities Plan 2019-2014 Financial Plan](#)