



Metropolitan Park District Board

Public Hearing on the 2019 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Agenda Date: 11/5/2018
Agenda Item Number: 4.C
File Number: 18-1036

Type: public hearing **Version:** 1 **Status:** Filed

Title

Public Hearing on the 2019 Preliminary Olympia Metropolitan Park District (OMPD) Budget

Recommended Action

Board Treasurer Recommendation:

Hold a public hearing and receive testimony on the 2019 Preliminary OMPD Budget.

Report

Issue:

Whether to hold a hearing for the public to comment on the 2019 Preliminary OMPD Budget.

Staff Contact:

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Presenter(s):

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

Background and Analysis:

Staff presented the proposed the 2019 Olympia Municipal Park District (OMPD) budget to the OMPD Advisory Committee on October 24, 2018. The proposed budget of \$3,894,642 would result in an estimated 2019 levy rate of \$.54/1000 assessed value. That is the same levy rate as was assessed in 2018. This hearing provides an opportunity for the OMPD Board to hear from the public on the Budget of the Olympia Metropolitan Park District.

Neighborhood/Community Interests (if known):

N/A

Options:

1. Hold the public hearing.
2. Do not hold the public hearing

Financial Impact:

The Preliminary Budget is available on the website for public review at

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<http://olympiawa.gov/city-government/mpd.aspx>.

Attachments:

Preliminary 2019 Budget Presentation