



## Metropolitan Park District Board

### Approval of Resolution Adopting the 2019 Olympia Metropolitan Park District (OMPD) Budget

**Agenda Date:** 11/13/2018  
**Agenda Item Number:** 4.B  
**File Number:** 18-1043

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**Type:** resolution   **Version:** 1   **Status:** Passed

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#### **Title**

Approval of Resolution Adopting the 2019 Olympia Metropolitan Park District (OMPD) Budget

#### **Recommended Action**

##### **Board Treasurer Recommendation:**

Move to approve the 2019 OMPD budget and authorize the Board President to sign the resolution.

#### **Report**

##### **Issue:**

Whether to approve the 2019 OMPD Budget.

#### **Staff Contact:**

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

#### **Presenter(s):**

Jonathon Turlove, Associate Director, Parks, Arts and Recreation, 360.753.8068

#### **Background and Analysis:**

The 2019 Preliminary Olympia Metropolitan Park District (OMPD) Budget was presented to the OMPD Board on September 11, 2018 and to the OMPD Advisory Committee on October 24, 2018. A public hearing was held on November 5, 2018.

The OMPD Budget is \$3,894,642. This includes \$2,033,642 for operations, \$1,851,000 for capital projects, and \$10,000 for administrative costs.

#### **Neighborhood/Community Interests (if known):**

N/A

#### **Options:**

1. Approve the Resolution.

2. Do not approve the Resolution.

**Financial Impact:**

The 2019 OMPD Budget is \$3,894,642.

**Attachments:**

Resolution

2019 Budget

2019 Budget Presentation