



## City Council

### Discussion of the Preliminary 2019 Operating and Capital Budgets

**Agenda Date:** 11/13/2018  
**Agenda Item Number:** 6.A  
**File Number:** 18-1066

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**Type:** discussion **Version:** 1 **Status:** Filed

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#### **Title**

Discussion of the Preliminary 2019 Operating and Capital Budgets

#### **Recommended Action**

##### **Committee Recommendation:**

Not referred to a committee.

##### **City Manager Recommendation:**

Receive information on the Preliminary 2019 Operating and Capital Budgets and discuss.  
Discussion only; No action requested.

#### **Report**

##### **Issue:**

Whether to discuss the Preliminary 2019 Operating and Capital Budget

##### **Staff Contact:**

Debbie Sullivan, Administrative Services Director, 360.753.8499

##### **Presenter(s):**

Steve Hall, City Manager, 360.753.8447

Debbie Sullivan, Administrative Services Director, 360.753.8499

##### **Background and Analysis:**

In preparation of finalizing the 2019 Operating and Capital Budgets, staff will share the budget discussion from Finance Committee's October 25 meeting.

Finance Committee will meet on November 21 to continue budget discussions, City Council will meet on November 27 for final balancing, and Council will consider the 2019 Operating and Capital budget ordinances on December 11.

##### **Neighborhood/Community Interests (if known):**

N/A

**Options:**

1. Accept information without further action.
2. Request additional information for staff to bring back to Finance Committee or City Council for further discussion.

**Attachments:**

2019 Unfunded General Fund Needs

Finance Committee Recommended Changes