



Finance Committee

Discussion of the Preliminary 2019 Operating and Capital Budgets

Agenda Date: 11/20/2018
Agenda Item Number: 6.B
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Title

Discussion of the Preliminary 2019 Operating and Capital Budgets

Recommended Action

Committee Recommendation:

Not referred to a committee.

City Manager Recommendation:

Discussion the Preliminary 2019 Operating and Capital Budgets. Discussion only; No action requested.

Report

Issue:

Whether to discuss the Preliminary 2019 Operating and Capital Budget.

Staff Contact:

Debbie Sullivan, Administrative Services Director, 360.753.8499

Presenter(s):

Steve Hall, City Manager, 360.753.8447

Debbie Sullivan, Administrative Services Director, 360.753.8499

Background and Analysis:

The Finance Committee will continue to discuss the 2019 Operating and Capital budgets, in preparation for the November 27 final budget-balancing meeting with City Council. Topics will focus on issues identified at the November 13 Public Hearing and November 13 City Council budget discussion.

Council will consider the final budget ordinances on December 11 with approval scheduled for December 18, 2018.

Neighborhood/Community Interests (if known):

N/A

Options:

1. Accept information without further action.
2. Request additional information for staff to bring back to City Council for further discussion on November 27.

Attachments:

2019 Unfunded General Fund Needs

Finance Committee Recommended Changes