



**Transportation Benefit District Board**

**Approval of a Resolution Adopting the 2019  
Budget for the Transportation Benefit District  
(TBD)**

**Agenda Date:** 1/22/2019  
**Agenda Item Number:** 4.B  
**File Number:** 19-0078

---

**Type:** resolution **Version:** 1 **Status:** Passed

---

**Title**

Approval of a Resolution Adopting the 2019 Budget for the Transportation Benefit District (TBD)

**Recommended Action**

**Board Treasurer Recommendation:**

Move to approve the resolution adopting the 2019 Transportation Benefit District Budget.

**Report**

**Issue:**

Whether to approve a resolution adopting the 2019 budget in the amount of \$1,690,000 for the Transportation Benefit District.

**Staff Contact:**

Debbie Sullivan, TBD Treasurer, 360.753.8499

Mark Russell, Deputy Public Works Director, 360.753.8762

**Presenter:**

Mark Russell, Deputy Public Works Director

**Background and Analysis:**

The City of Olympia's 2019-2024 Capital Facilities Plan (CFP) approved \$1,690,000 of revenue to be received from the Transportation Benefit District (TBD) in 2019. These funds are planned to be used in the City's Street Repair and Reconstruction Program for pavement resurfacing and preservation.

**Revenue**

2019 Vehicle Tab Fees	\$1,690,000
Total Revenue	\$1,690,000

**Expenses:**

Capital Projects:	\$1,690,000
Total Expenses:	\$1,690,000

**Neighborhood/Community Interests (if known):**

N/A

**Options:**

1. Approve the resolution to adopt the 2019 Transportation Benefit District Budget. These funds will be used for the City's pavement management program.
2. Do not approve the resolution to adopt the 2019 Transportation Benefit District Budget as proposed and direct staff to make Board-recommended adjustments. If the Board chooses to spend the TBD revenue for something other than pavement management, a public hearing is needed.

**Financial Impact:**

In 2019, revenue collected through registered vehicles in the City limits is estimated to be \$1,690,000.

**Attachments:**

Resolution