

Metropolitan Park District Board

Approval of the 2019 Olympia Metropolitan Park District (OMPD) Advisory Committee Work Plan

Agenda Date: 4/23/2019 Agenda Item Number: 4.C File Number: 19-0381

Type: decision Version: 1 Status: Passed

Title

Approval of the 2019 Olympia Metropolitan Park District (OMPD) Advisory Committee Work Plan

Recommended Action:

Staff Recommendation:

Move to approve the proposed 2019 OMPD Advisory Committee Work Plan

Report

Issue:

Whether to approve the proposed 2019 OMPD Advisory Committee Work Plan

Staff Contact:

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Presenter(s):

Jonathon Turlove, Director of Park Planning and Maintenance, 360.753.8068

Background and Analysis:

Section 4.1.3. of the Olympia Metropolitan Park District (OMPD) Interlocal Agreement states that the OMPD Advisory Committee shall "provide an annual report to the City Council and OMPD Board regarding the City's compliance with the funding levels in (i.) through (iv.) in Section 4.1.1." Section (i.) refers to the requirement that the City allocate 11 percent of General Fund revenues to the Parks, Arts and Recreation Department (OPARD). Section (ii.) refers to the use of the 2% Voted Utility Tax revenues and section (iii.) refers to the use of one-half of the 1% Non-Voted Utility Tax. Section (iv.) refers to the requirement that the remaining one-half of the Non-Voted Utility Tax be used to acquire new park land and to maintain and develop those acquired park properties, with a priority on acquisition to the extent practicable. The Committee typically also reviews OPARD's proposed budget for the upcoming year.

Neighborhood/Community Interests (if known):

N/A

Options:

Type: decision Version: 1 Status: Passed

- 1. Approve the proposed 2019 OMPD Advisory Committee Work Plan
- 2. Do not approve the proposed 2019 OMPD Advisory Committee Work Plan

Financial Impact:

None anticipated

Attachments:

Proposed 2019 OMPD Advisory Committee Work Plan